

**CATHOLIC SCHOOL DEPARTMENT  
DIOCESE OF SACRAMENTO  
SCHOOL DATA REPORT  
2014-15 ACADEMIC SCHOOL YEAR**



## **ANNUAL SCHOOL DATA REPORT**

*"The Catholic school finds its true justification in the mission of the Church; it is based on an educational philosophy in which faith, culture and life are brought into harmony. Through it, the local Church evangelizes, educates, and contributes to the formation of a healthy and morally sound lifestyle among its members.....Above all, according to the Holy Father, the Catholic school helps in achieving a double objective: of its nature it guides men and women to human and Christian perfection, and at the same time helps them to become mature in their faith. For those who believe in Christ, these are two facets of a single reality".*

*The Religious Dimension of Education in a Catholic School - The Congregation for Catholic Education, 1988*

The Catholic School Department is issuing this seventeenth annual *School Data Report* in 2015. Our intent in this report is to continue providing a compilation of the data we've collected from the schools as a tool to help Pastors, Principals, Parish Finance Committees, Catholic School Advisory Commissions, and Boards of Directors as they work with issues of finances, staffing, and enrollment. The first part of this *Report*, a narrative, presents some historical trends as well as some summary information about the average school in our Diocese. We hope that both trends and summaries help Pastors, Principals, Finance Committees, Catholic School Advisory Commissions, and Boards in their decision-making process.

The second part of this *Report* consists of several appendices. Each appendix, such as the one on tuition, represents the actual data from the on-line data base that principals used to report their school data. While we have made every effort to ensure that the data is accurate as presented, we acknowledge that there may be entry errors. At this time it is not our intent to issue a corrected report if the errors are minor. NCEA data found in this report was reported by the United States Catholic Elementary and Secondary Schools Annual Statistical Report, published by the National Catholic Educational Association.

Note: All schools were instructed to enter their school information into Filemaker Pro. The data the school entered is the data used in this report if supplied.

The following information may assist you in understanding this report. The Diocese of Sacramento presently consists of 43 Catholic schools. There are three Diocesan Catholic high schools, three private Catholic high schools, three two-parish elementary schools, and 34 single-parish elementary schools. Presently, 27 elementary schools have preschools as a part of their structure.

## **Elementary Schools**

### ***Current History:***

**1994** - St. Francis Middle School (6th - 8th), located in Palo Cedro, was opened with 176 students. This was the first middle school opened in the Diocese of Sacramento. Two elementary schools, Sacred Heart, Anderson and St. Joseph, Redding, closed their 6th, 7th and 8th grades so that these students could attend the new middle school.

**1999** - Due to the strong need of a Catholic school in the Elk Grove area, St. Elizabeth Ann Seton Elementary School was opened in the fall with 148 students, presently 314.

**2003** - Due to a strong need of a Catholic school in the El Dorado and Placerville area, Holy Trinity Elementary School was opened in El Dorado Hills. The school opened with 213 students, presently 290.

**2005** - Facing enrollment and financial concerns for a few years, the decision was made that St. Thomas More, Paradise, would close at the end of the 2004-2005 school year.

**2005** - One of the functions of the Catholic School Department is ongoing assessment of current school programs. A study of enrollment history had shown a decline in enrollment at St. Francis Middle School and its feeder schools, St. Joseph (K - 5th) and Sacred Heart (K - 5<sup>th</sup>). After full consultation, it was concluded that a phase-out program to close St. Francis Middle School would be in the best interest of the two elementary schools. The implementation of this phase-out began with the 2005 school year. With this change, a return to the traditional K-8 school at Sacred Heart and St. Joseph would better serve the parish communities in the coming years.

**2005** - During the second semester of the 2004-05 academic year, after months of meetings, a decision was made to merge the school communities of All Hallows and St. Peter due to enrollment and financial concerns. From the merger a new school was established, John Paul II, located on the previous site of All Hallows.

**2007** - After declining enrollment and financial challenges over a number of years, St. Lawrence Catholic Elementary School in North Highlands was closed at the end of the 2006-07 school year.

**2007** - At the end of the 2006 - 2007 academic year, St. Francis Middle School was completely phased out, with the two elementary schools, Sacred Heart, Anderson and St. Joseph, Redding, back to a Preschool - 8th grade structure.

**2007** - In the fall of 2007, St. Stephen Academy Parish Elementary school in Sacramento (7th & 8th grades only) was opened under the Priestly Fraternity of St. Peter.

**2008** - At the end of the 2007 - 2008 school year, due to continued enrollment and financial challenges, Notre Dame, Marysville was closed.

**2008** - In the fall of 2008, after a full year of planning and prayer, The Sisters of Mary, Mother of the Eucharist established the Spiritus Sanctus Academy. For the first year, the academy offered two class levels, Transitional Kindergarten and Kindergarten. They plan to institute a First Grade next year.

**2009** - At the end of the 2008-2009 school year it was determined that due to enrollment, St. Stephen's Academy would not be able to continue the following year.

**2009**- Spiritus Sanctus Academy opens the year by adding a First Grade class.

**2009** - In the spring of 2009, it was determined that St. Anne Catholic School could no longer continue due to enrollment.

**2011** - In the fall of 2011 the decision was made to close Sacred Heart Catholic School in Anderson due to lack of enrolment, the school officially closed on December 31, 2011.

**2013** – June of 2013 St. Joseph Elementary School merged with St. Philomene school, the decision was made to move the students to St. Philomene since the campus was in much better condition.

**2014** – The decision was made to close St. Theresa School in South Lake Tahoe due to declining enrollment.

### **Bishops Appoint Ad Hoc Committee on Catholic Schools**

In June, 2008, Bishop William Weigand and Bishop Jaime Soto appointed a 10-member ad hoc committee to study and review the current status of Catholic elementary schools in the Diocese of Sacramento. Members of the committee represented a variety of professional backgrounds, with expertise in education, finance, and the private business sector. The first meeting of the committee took place in July, 2008. The mission of the committee was to study and review the current status of all Catholic elementary schools in the Diocese of Sacramento for the purpose of making recommendations to the Bishops that would address the following:

1. A plan for stabilizing Catholic schools in the Diocese of Sacramento
2. A plan for ensuring the future financing of Catholic schools
3. A plan for a more aggressive marketing and admissions program for Catholic schools
4. A plan to ensure ongoing recruitment and development for future leaders for Catholic schools

The committee's first task was to review schools considered at-risk. After a complete study, along with numerous meetings, a recommendation was submitted to the Bishop. After further consultation, Bishop Jaime Soto strengthened his commitment of Catholic education in the South Sacramento area. With his decision, the St. Patrick Succeed Academy opened for the 2010-2011 academic year. It is located at the present site of St. Patrick's Catholic Elementary School.

**2010** - In the spring of 2010, the decision to close John Paul II Catholic Elementary School was made. Most students attending the school are now students at St. Patrick Succeed Academy. Also during the spring, the Dominican Sisters of Mary, Mother of the Eucharist decided that Spiritus Santos Academy could no longer continue. The Sisters are now staffing Presentation Catholic Elementary School, along with a number of lay teachers. The school remains a parish school.

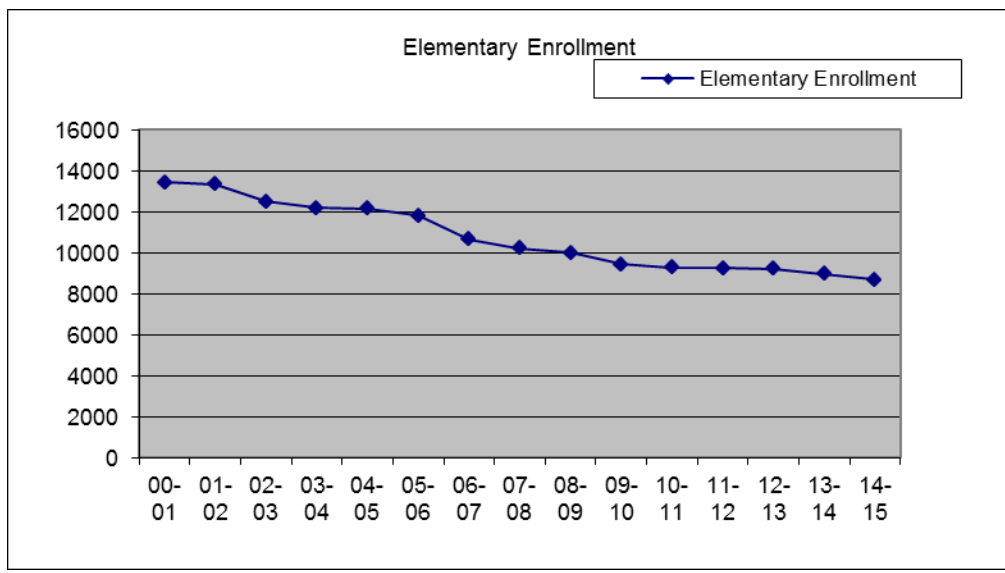
### **National Enrollment Trend for Elementary and High School**

U.S. Catholic school enrollment, elementary and high school, reached its peak during the early 1960s when there were more than 5.2 million students in almost thirteen thousand schools across the nation. The 1970s and 1980s saw a steep decline in both the number of schools and students. By 1990, there were approximately 2.5 million students in 8,719 schools. From the mid 1990s through 2000, there was a steady enrollment increase (1.3%) despite continued closing of schools. Between 2000 and the 2008 school years, there were 1,267 schools that closed (15.5%), mostly elementary schools. The number of students declined by 383,125 (14.4%). The most seriously impacted have been elementary schools. High schools have continued to stay fairly steady. There is a strong concern growing throughout the United States that tuition costs at the high school level continue to increase significantly. Enrollment figures for the 2009-2010 school year indicated that there were 78,190 fewer students, a 3.3 % decrease from the previous academic year. For the 2013/2014 school year, there were 115,825 fewer elementary students than in the 2009/2010 school year and there were 28,938 fewer high school students.

While enrollment has declined in all regions of the country (20.1% since 2000), the largest decreases have been centered primarily in the Midwest and Great Lakes, areas that were populated by high concentrations of Catholic immigrants in the late 19th and 20th Centuries. In the last decade it has become increasingly more difficult for dioceses to continue to provide the substantial financial assistance required to keep the schools open with modest tuition and reasonable compensation for teachers. While private philanthropy has enabled many poorer families to meet some of the ever-rising tuition costs, it has not been enough to sustain the viability of these schools. Since 2000, 1,524 elementary schools have closed while only 26 high schools in the same time frame have closed. The good news today is that there is a strong demand and enthusiasm for Catholic schools. According to the NCEA the total Catholic school student enrollment for the current academic year is 1,974,578. 1,391,793 in elementary/middle schools; 582,785 in secondary schools. Student diversity; 19.8% are racial minorities, 15.0% are reported as Hispanic, 6.4% were reported as unknown in the racial data collection. Non-Catholic enrollment is 323,542 which is 16.4% of the total enrollment. There are 6,594 Catholic Schools; 5,399 elementary; 1,195 secondary. Nationally 42 new schools schools opened; 133 consolidated or closed.

**Diocese of Sacramento Enrollment Trend (Elementary Schools)**

In the Diocese of Sacramento, elementary enrollment increased slightly from 1991 to 1996. Since then, most Catholic dioceses have experienced a decline in enrollment. For 2003-04, the decline was 360 elementary students, or 3% of the total elementary school student population. For 2004-05, the decline was only 118 students. For 2005-06, the decline, partly due to the closure of St. Thomas More and the merging of St. Peter and All Hallows, was 383 students, or 3.5% of the total elementary school student population of 11,083. For 2006-07, the decline increased to 405 students, or 3.8% of the total elementary school population of 10,678. For 2007-08, the decline was 438 students, or 4%. Enrollment that year was 10,241. For the 2008 - 09 school year, the decline was 3%, with an enrolment of 10,009. Enrollment for the 2009-2010 was 9,429, a decline of 580 students, or 5.7% This decline was strongly due to the present economy, and closures of John Paul II and Spiritus Santos Academy. Enrollment for the 2010-2011 was more positive. Our total elementary school enrollment for the 2010-2011 school year was 9,300. We had another slight decline for 2011-2012, elementary enrollment is 9272. Enrollment for the 2012/2013 school year in grades K-8 is 9227, this is a slight drop of 45 students. For 2013/2014 elementary enrollment is 8972 a drop of 255 students. For the 2014/2015 school year we had a decline of 265 students, our K-8 enrollment is 8707.



## High Schools

**1995** - A new diocesan high school, Bishop Quinn, in Palo Cedro was opened. Bishop Quinn started with just 26 students in the 9th grade and added a grade a year, becoming a four-year high school in 1998-99.

**2006** - During the 2004-05 school year, a Feasibility Study Steering Committee was developed to look at the potential of a Cristo Rey High School in Sacramento. Bishop Weigand first brought the idea of a Cristo Rey High School in Sacramento to the table. After a tremendous amount of work from the Steering Committee, the Cristo Rey Network Board of Directors approved the opening of three new schools for the 2006-07 school year. Sacramento was one of the cities selected. Cristo Rey Catholic High School opened with a freshman class in August, 2006.

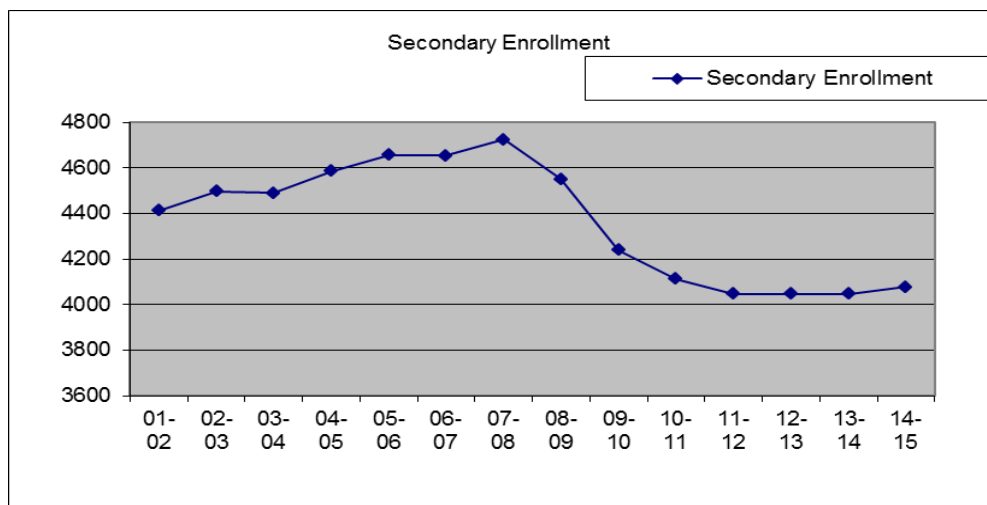
**2008** - Since 2004, enrollment at Bishop Quinn High School had fallen from 186 students to 88. The major reason for this decline was due to the number of charter schools that opened in the Redding area, along with the increased numbers of home schooling families. Due to this continued decrease in enrollment and the many financial challenges it presented, Bishop Quinn was closed at the end of the 2007-2008 school year. A number of students from Bishop Quinn, wanting to continue Catholic education, enrolled at Mercy High School, Red Bluff, which is only 20 miles from Bishop Quinn.

**2009** - Late in the spring of 2009, the Institute of the Blessed Virgin Mary made the decision to close Loretto High School due to enrolment and finances. Many of the students from Loretto began their 2009-2010 school year at St. Francis Catholic High School and Christian Brothers High School.

**2009** - Cristo Rey Catholic High School began this fourth year with a total enrolment of 272 students in grades 9th, 10th, 11th, and 12th.

**2010** - Cristo Rey High School celebrated its first graduating class on June 2, 2010.

High school enrollment has shown a steady increase over the recent years. For the 2006-07 academic year, enrollment increased from 4,549 to 4,655. For 2007-2008, enrollment increased by 83, from 4,655 to 4,738. The first year to show a decline in enrollment was for the 2008-2009 school year. Enrollment decreased from 4,738 to 4,551. For the 2009-2010 school year, enrollment again decreased from 4,551 to 4,240. This decrease is strongly due to the closure of Loretto High School and St. Stephens Academy. For the 2010-2011 school year, high school enrollment was at 4,113. For the 2011-2012 school year the total enrollment was 4046, Cristo Rey High School was the only high school to add enrollment. For the 2012-2013 school year, 4 out of 6 high schools added to their enrollment, total high school enrollment was 4047, for the 2013/2014 high school enrollment is 4048, that is up by 1 student. For the 2014/2015 year we had an increase of 30 students, enrollment for the year is 4078.



**Diocese of Sacramento Staffing (elementary schools only)**

According to information provided by the elementary schools, there are 743 teachers for the 2014-2015 school year. The majority of these teachers are lay (733), Catholic (663), and full-time (572).

	<u>Lay</u>	<u>Religious/Clergy</u>	<u>Catholic</u>	<u>non-Catholic</u>	<u>full-time</u>	<u>Part-time</u>
Teachers:	733	10	633	74	572	171

Catholic elementary schools also employ 37 administrators (36 lay, 1 Religious; all Catholic, most full-time, with a few sharing teaching duties).

**Diocese of Sacramento Staffing (high schools only)**

According to information provided by the 6 high schools, there are 313 teachers for the 2014-2015 school year. The majority of these teachers are lay (304), Catholic (233), and full-time (278).

	<u>Lay</u>	<u>Religious/Clergy</u>	<u>Catholic</u>	<u>Non-Catholic</u>	<u>full-time</u>	<u>part-time</u>
Teachers:	304	9	233	75	278	35

Catholic high schools also employ 10 chief administrators (6 principals, all lay; 4 presidents, 2 lay, 1 Religious & 1 Clergy) all Catholic and full-time.

**Diocese of Sacramento Statistics**

Tuition charged by elementary schools for the 2014-15 academic year ranged from a low of \$2,500 to a high of \$5120 for the first child of a parishioner. Actual tuition rates are found in the appendix.

Tuition Rates for the First Child: Diocese of Sacramento Elementary Schools

	<u>Parishioner</u>	<u>Non-Parishioner</u>	<u>Non-Catholic</u>
Minimum	\$2,500	\$2,700	\$2,700
Average	\$4,303	\$4,882	\$5,108
Maximum	\$5,120	\$7,100	\$7,168

Tuition Rates for a Parishioner: Diocese of Sacramento Elementary Schools

	<u>First Child</u>	<u>Second Child</u>	<u>Third Child</u>
Minimum	\$2,500	\$1,560	\$0
Average	\$4,303	\$3,635	\$3,054
Maximum	\$5,120	\$5,835	\$4,425

**Revenue: Fees**

Combined with tuition, fees represent a source of revenue for the Catholic school. For 2014-2015 school year, our elementary schools charge a registration fee ranging from a low of \$200 to a high of \$625. Our average registration fee is \$308.

**Per Pupil Cost (elementary schools only)**

The average per pupil cost for 2013-14 was approximately \$5,578 per student. This was calculated by dividing the actual total elementary school expense by the total enrollment for each school.

Note: Per pupil cost is calculated by dividing total expense by total number of students including preschool. Per pupil cost does not include capital expenses.

<b>APPENDIX 1: Elementary School Enrollment - Historical Trends</b>		<b>1997</b>	<b>1998</b>	<b>1999</b>	<b>2000</b>	<b>2001</b>	<b>2002</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
Sacred Heart	Anderson	170	131	102	93	96	84	72	59	72	55	46	70	112	75	40	closed	closed	closed
St. Joseph	Auburn	348	270	275	285	284	253	243	253	250	247	234	228	208	174	173	200	187	175
St. Dominic	Benicia	359	339	342	337	333	321	335	331	332	332	327	333	321	316	318	320	309	300
Our Lady of Assumption	Carmichael	302	312	303	307	310	309	304	307	315	300	294	300	295	289	297	280	282	277
St. John Evangelist	Carmichael	294	290	284	283	299	277	260	247	256	277	268	262	256	246	215	206	202	198
Notre Dame	Chico	300	299	302	285	284	271	240	244	241	219	213	205	202	189	198	189	209	211
Holy Family	Citrus Heights	688	624	646	646	639	603	543	569	529	489	460	439	364	290	276	255	250	215
Our Lady of Lourdes	Colusa	138	124	104	104	109	107	108	85	82	78	80	100	97	103	109	104	101	87
St. James	Davis	294	300	287	291	301	302	292	289	284	290	293	303	298	310	309	309	308	304
St. Elizabeth Ann Seton	Elk Grove			148	204	250	282	317	332	335	313	316	319	317	314	323	318	321	320
Holy Trinity	El Dorado Hills							213	305	324	306	289	286	271	290	299	300	299	310
St. Mel	Fair Oaks	305	308	316	315	323	322	314	322	301	283	272	263	251	235	238	250	276	262
Holy Spirit	Fairfield	360	361	360	352	354	361	357	360	348	343	344	337	342	343	346	352	349	347
St. John's Notre Dame	Folsom	324	324	324	322	321	322	320	322	321	314	320	322	321	323	316	322	321	313
Mt. St. Mary	Grass Valley	212	202	216	223	173	137	148	127	135	123	73	88	110	111	140	162	143	136
Spiritus Sanctus Academy	Loomis												10	28	closed	closed	closed	closed	closed
Notre Dame	Marysville	241	224	224	203	186	168	154	149	149	84	67	closed	closed	closed	closed	closed	closed	closed
St. Lawrence	North Highlands	292	268	251	243	245	208	203	158	88	76	closed	closed	closed	closed	closed	closed	closed	closed
St. Thomas the Apostle	Oroville	155	151	153	145	101	86	80	77	83	84	85	83	74	93	90	90	98	95
St. Francis Middle School	Palo Cedro	172	159	199	199	232	196	166	104	55	12	closed	closed	closed	closed	closed	closed	closed	closed
St. Thomas More	Paradise	144	112	126	148	152	74	45	71	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed
St. John Vianney	R. Cordova	321	318	318	307	320	310	290	290	279	295	269	248	232	221	221	217	198	200
Sacred Heart	Red Bluff	240	184	162	166	144	163	165	151	153	133	133	118	105	118	149	144	121	121
St. Joseph	Redding	327	347	318	318	283	275	248	192	181	192	182	149	131	151	150	158	157	157
St. Rose	Roseville	307	308	301	302	311	313	313	308	316	311	310	298	278	288	297	307	287	279
John Paul II	Sacramento	286	283	253	245	230	192	199	198	261	181	210	233	162	closed	closed	closed	closed	closed
Holy Spirit	Sacramento	313	296	288	288	288	299	298	304	317	323	307	300	299	297	311	311	304	294
Immaculate Conception	Sacramento	82	106	134	152	158	164	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed
Presentation	Sacramento	325	321	321	305	301	269	248	220	247	239	210	210	152	196	215	242	245	241
Sacred Heart	Sacramento	312	310	310	303	307	303	305	309	301	288	292	298	287	306	303	302	303	288
St. Anne	Sacramento	203	221	212	207	176	167	134	107	98	85	73	92	closed	closed	closed	closed	closed	closed
St. Charles Borromeo	Sacramento	319	307	304	298	295	277	273	269	284	282	260	252	213	202	201	207	204	167
St. Francis	Sacramento	332	334	326	320	330	296	286	291	272	278	289	286	279	268	295	303	315	307
St. Ignatius	Sacramento	353	335	334	329	331	330	321	332	335	324	329	322	307	306	317	319	307	309
St. Joseph	Sacramento	284	270	266	287	266	242	195	170	145	138	138	149	147	149	160	153	closed	closed
St. Mary	Sacramento	321	303	316	319	334	327	299	320	320	317	332	334	365	361	370	354	353	366
St. Patrick Academy	Sacramento	373	379	390	385	377	328	303	266	259	230	167	109	157	330	290	287	313	319
St. Peter	Sacramento	292	271	271	228	203	187	186	171	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed
St. Philomene	Sacramento	299	279	279	286	273	251	236	229	235	238	253	219	164	147	120	97	210	190
St. Robert	Sacramento	311	297	299	289	302	290	295	301	308	304	294	294	267	243	232	196	188	171
St. Stephen Academy	Sacramento											12	6	closed	closed	closed	closed	closed	closed
St. Theresa	S. Lake Tahoe	193	173	189	172	151	126	166	196	170	159	143	141	108	90	63	64	54	closed
Notre Dame	Vacaville	322	323	334	338	336	332	339	329	324	314	300	260	269	300	312	323	304	289
St. Basil	Vallejo	434	353	353	352	351	345	353	351	335	332	337	341	328	327	306	308	274	267
St. Catherine	Vallejo	336	335	335	337	338	326	327	330	326	326	318	313	288	291	289	306	285	300
St. Vincent Ferrer	Vallejo	354	356	356	357	357	347	347	346	348	345	325	305	284	279	271	268	236	233
Holy Cross	W. Sacramento	236	215	180	192	177	165	152	160	163	155	156	146	109	98	97	131	126	143
Our Lady of Grace	W. Sacramento	253	219	220	218	222	202	182	182	190	207	221	230	248	262	249	245	226	231
Holy Rosary	Woodland	269	282	269	256	256	244	251	273	267	260	237	227	199	185	174	158	137	134
St. Isidore	Yuba City	286	252	252	247	201	185	153	154	149	146	163	181	184	184	193	170	170	151
<b>Total Elementary</b>		<b>13,381</b>	<b>12,775</b>	<b>12,852</b>	<b>12,788</b>	<b>12,610</b>	<b>11,938</b>	<b>11,578</b>	<b>11,460</b>	<b>11,083</b>	<b>10,627</b>	<b>10,241</b>	<b>10,009</b>	<b>9,429</b>	<b>9,300</b>	<b>9,272</b>	<b>9,227</b>	<b>8,972</b>	<b>8707</b>



<b>APPENDIX 2: Preschool Enrollment - Historical Trends</b>																			
		1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Sacred Heart	Anderson		25	30	30	21	23	35	33	20	25	24	19	12	13	20	closed	closed	closed
St. Joseph	Auburn		27	44	39	32	32	49	53	59	59	54	44	56	48	51	40	41	41
St. Dominic	Benicia		27	16	34	28	36	37	40	31	37	32	35	44	35	33	29	29	30
Our Lady of the Assumption	Carmichael															18	30	36	43
St. John the Evangelist	Carmichael				8	15	5		13	16	0	12	9	11	5	10	17	13	9
Notre Dame	Chico														14	7	11	15	15
Holy Family	Citrus Heights		83	111	120	90	66	92	73	80	66	61	69	44	50	22	24	29	76
Our Lady of Lourdes	Colusa		26	22	22	36	18	24	20	25	21	35	22	21	24	17	19	17	10
Holy Trinity	El Dorado Hills							15	0	13	0	0	9	0	0	0	0	0	0
St. Elizabeth Ann Seton	Elk Grove												70	70	77	93	98	98	95
St. Mel	Fair Oaks												11	10	15	12	15	15	17
St. John Notre Dame	Folsom														8	0	12	24	30
Mt. St. Mary	Grass Valley		5	4	11	7	10	55	0	0	4	0	7	0	5	14	17	12	9
Spiritus Sanctus Academy	Loomis													0	closed	closed	closed	closed	closed
St. Thomas the Apostle	Oroville					15	7	12	16	20	7	0	0	0	0	0	0	8	7
St. Thomas More	Paradise				31	29	35	31	0	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed
St. John Vianney	Rancho Cordova								11	10	10	10	6	6	11	9	17	18	13
Sacred Heart	Red Bluff		64	78	60	59	64	66	70	45	56	61	65	64	43	37	0	closed	closed
St. Joseph	Redding											107	34	30	24	26	0	closed	closed
St. Rose	Roseville										11	15	14	15	5	8	15	9	11
All Hallows/John Paul II	Sacramento							23	25	31	26	28	31	24	closed	closed	closed	closed	closed
Presentation	Sacramento					19	15	13	4	0	2	18	22	21	35	45	34	20	41
Sacred Heart	Sacramento																		16
St. Charles Borromeo	Sacramento											15	11	10	15	17	14	17	15
St. Francis of Assisi	Sacramento									22	22	20	24	11	11	15	25	28	28
St. Ignatius	Sacramento		20	15	16	14	15	8	16	16	20	29	25	27	51	63	74	68	86
St. Joseph	Sacramento								13	19	25	25	20	20	21	18	0	closed	closed
St. Mary	Sacramento		15	22	0	0	0	0	0	0	0	10	16	0	13	14	11	15	14
St. Patrick Academy	Sacramento														33	31	32	28	32
St. Philomene	Sacramento			9	9	5	9	11	4	8	13	6	9	3	2	6	0	0	4
St. Robert	Sacramento														19	11	12	9	7
St. Theresa	South Lake Tahoe							24	24	24	24	33	29	29	20	16	13	7	closed
Sacred Heart Preschool	Susanville	92	83	75	73	73	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed
St. Catherine of Siena	Vallejo																48	60	61
St. Basil	Vallejo		85	91	80	85	98	91	82	90	95	95	65	70	65	65	50	58	54
St. Vincent Ferrer	Vallejo	71	76	76	76	76	76	76	76	76	79	80	71	90	72	71	74	62	80
Holy Rosary	Woodland							91	112	112	103	88	61	61	46	50	40	0	0
St. Isidore	Yuba City							33	25	33	40	47	32	21	12	32	26	31	38
<b>Total Preschool</b>		<b>163</b>	<b>536</b>	<b>584</b>	<b>609</b>	<b>608</b>	<b>505</b>	<b>784</b>	<b>717</b>	<b>746</b>	<b>740</b>	<b>912</b>	<b>827</b>	<b>776</b>	<b>793</b>	<b>827</b>	<b>803</b>	<b>767</b>	<b>882</b>
	Elementary enrollment (see Appendix 1) through 1997 includes preschool students																		
<b>APPENDIX 3: High School Enrollment - Historical Trends</b>																			
		1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014
Jesuit HS	Carmichael	1017	1032	1032	1048	1043	1048	1052	1062	1083	1096	1080	1088	1067	1073	1061	1062	1043	1065
Notre Dame	Chico	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed	closed
Bishop Quinn	Palo Cedro	92	105	129	155	169	187	186	164	158	124	87	closed	closed	closed	closed	closed	closed	closed
Mercy HS	Red Bluff	150	180	209	210	215	194	184	152	138	115	110	104	91	84	78	96	104	126
Christian Brothers HS	Sacramento	909	963	980	1019	1019	1048	1043	1088	1099	1068	1049	1003	1070	1023	976	998	1043	1074
Cristo Rey HS	Sacramento										91	174	229	272	237	283	297	313	320
Loretto HS	Sacramento	422	431	449	467	499	535	532	553	558	500	502	400	closed	closed	closed	closed	closed	closed
St. Francis HS	Sacramento	782	758	759	787	787	828	852	900	955	998	1041	1064	1137	1139	1114	1091	1079	1040
St. Stephen Academy	Sacramento											13	17	closed	closed	closed	closed	closed	closed
St. Patrick-St. Vincent	Vallejo	634	603	634	669	680	658	642	660	666	663	682	646	603	557	534	503	466	453
<b>Total High School</b>		<b>4006</b>	<b>4072</b>	<b>4192</b>	<b>4355</b>	<b>4412</b>	<b>4498</b>	<b>4491</b>	<b>4579</b>	<b>4657</b>	<b>4655</b>	<b>4738</b>	<b>4551</b>	<b>4240</b>	<b>4113</b>	<b>4046</b>	<b>4047</b>	<b>4048</b>	<b>4078</b>



<b>APPENDIX 4: Elementary Tuition 2014/2015</b>							
<b>School</b>	<b>City</b>	Parishioner			Non	Non	Regis.
		1st Child	2nd Child	3rd Child	Parishioner	Catholic	Fees
St. Joseph Parish School	Auburn	\$4,653	\$4,026	\$3,751	\$4,653	\$5,653	\$250
St. Dominic School	Benicia	\$4,790	\$4,200	\$3,080	\$5,790	\$6,290	\$300
Our Lady of the Assumption School	Carmichael	\$4,575	\$3,400	\$3,100	\$5,950	\$5,950	\$275
St. John the Evangelist School	Carmichael	\$4,580	\$3,670	\$2,750	\$5,640	\$5,640	\$275
Notre Dame School	Chico	\$4,850	\$3,850	\$2,750	\$4,850	\$5,430	\$250
Holy Family School	Citrus Heights	\$4,395	\$3,513	\$2,417	\$4,395	\$4,745	\$325
Our Lady of Lourdes School	Colusa	\$3,950	\$3,750	\$3,450	\$3,950	\$3,950	\$350
St. James School	Davis	u/a	u/a	u/a	u/a	u/a	u/a
St. Elizabeth Ann Seton Catholic School	Elk Grove	\$4,000	\$3,350	\$3,000	\$5,000	\$5,000	\$400
Holy Trinity School	El Dorado Hills	\$2,500	\$2,100	\$1,900	\$4,850	\$4,850	\$625
St. Mel School	Fair Oaks	\$4,630	\$3,600	\$3,150	\$5,325	\$5,325	\$400
Holy Spirit School	Fairfield	\$4,400	\$3,600	\$3,240	\$5,400	\$5,400	\$200
St. John Notre Dame Catholic School	Folsom	\$4,720	\$3,820	\$3,320	\$5,640	\$5,640	\$325
Mount St. Mary's School	Grass Valley	\$4,208	\$3,850	\$3,443	\$4,412	\$4,412	\$300
St. Thomas the Apostle School	Oroville	\$3,960	\$1,560	\$0	\$3,960	\$3,960	\$250
St. John Vianney School	Rancho Cordova	\$3,845	\$2,790	\$2,630	\$5,395	\$5,395	\$245
Sacred Heart Parish School	Red Bluff	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$250
Saint Joseph School	Redding	\$3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$250
Saint Rose School	Roseville	\$4,430	\$3,540	\$3,550	\$4,430	\$5,470	\$350
Holy Spirit School	Sacramento	\$4,823	\$3,859	\$3,617	\$5,447	\$7,030	\$350
Presentation School	Sacramento	\$4,572	\$5,835	\$2,973	\$4,572	\$5,835	\$350
Sacred Heart School	Sacramento	\$4,794	\$4,315	\$3,835	\$5,936	\$5,936	\$280
St. Charles Borromeo School	Sacramento	\$4,500	\$3,600	\$3,150	\$4,970	\$4,970	\$300
St. Francis of Assisi Elementary School	Sacramento	\$4,925	\$4,675	\$4,425	\$4,925	\$4,925	\$250
St. Ignatius School	Sacramento	\$4,900	\$4,000	\$3,200	\$7,100	\$7,100	\$300
St. Mary School	Sacramento	\$5,120	\$4,352	\$3,328	\$6,400	\$7,168	\$300
St. Patrick Academy	Sacramento	\$3,950	\$3,350	\$2,575	\$3,950	\$3,950	\$275
St. Philomene School	Sacramento	\$3,550	\$3,350	\$2,150	\$3,550	\$3,850	\$275
St. Robert School	Sacramento	\$4,600	\$3,910	\$3,910	\$5,300	\$5,300	\$395
Notre Dame School	Vacaville	\$4,530	\$3,480	\$2,372	\$5,530	\$5,530	\$300
St. Basil Elementary School	Vallejo	\$4,825	\$4,213	\$3,600	\$5,243	\$5,243	\$220
St. Catherine of Siena School	Vallejo	\$4,672	\$3,831	\$3,410	\$5,138	\$5,604	\$300
St. Vincent Ferrer School	Vallejo	\$4,640	\$4,240	\$3,775	\$4,915	\$5,215	\$350
Holy Cross School	West Sacramento	\$2,700	\$2,700	\$2,700	\$2,700	\$2,700	\$285
Our Lady of Grace School	West Sacramento	\$4,050	\$2,950	\$2,950	\$4,750	\$4,750	\$352
Holy Rosary School	Woodland	\$4,685	\$3,526	\$3,067	\$4,968	\$4,968	\$275
St. Isidore Catholic School	Yuba City	\$4,573	\$4,042	\$3,375	\$4,715	\$4,715	\$300
			Parishioner		Non	Non	Regis.
		1st Child	2nd Child	3rd Child	Parishioner	Catholic	Fees
Minimum		\$2,500	\$1,560	\$0	\$2,700	\$2,700	\$200
Average		\$4,303	\$3,635	\$3,054	\$4,882	\$5,108	\$308
Maximum		\$5,120	\$5,835	\$4,425	\$7,100	\$7,168	\$625
<b>High School Tuition 2014/2014</b>							
Christian Brothers High School	Sacramento	\$ 12,250.00					\$ 625.00
Cristo Rey High School	Sacramento	\$ 2,300.00					\$ 60.00
Jesuit High School	Carmichael	\$ 13,140.00					\$ 750.00
Mercy High School	Red Bluff	\$ 6,950.00	\$ 6,450.00	\$ 6,450.00			\$ 500.00
St. Francis High School	Sacramento	\$ 12,600.00					\$ 600.00
St. Patrick/St. Vincent High School	Vallejo	\$ 12,990.00	\$12,390.00	\$ 12,390.00			\$ 500.00

<b>APPENDIX 5: Actual Revenue and Expense 2013-14, Per Pupil Cost</b>				
		Total Revenue	Total Expense	Per Pupil Cost
St. Joseph Parish School	Auburn	\$1,218,489	\$1,318,782	\$5,784
St. Dominic School	Benicia	\$1,954,062	\$1,948,508	\$5,765
Our Lady of the Assumption School	Carmichael	\$2,147,359	\$1,944,438	\$6,115
St. John the Evangelist School	Carmichael	\$1,388,338	\$1,464,034	\$6,809
Notre Dame School	Chico	\$1,451,826	\$1,338,573	\$5,888
Holy Family School	Citrus Heights	\$1,740,882	\$1,658,262	\$5,944
Our Lady of Lourdes School	Colusa	\$691,270	\$700,367	\$5,935
St. James School	Davis	u/a	u/a	u/a
St. Elizabeth Ann Seton Catholic School	Elk Grove	\$1,941,519	\$1,846,672	\$4,407
Holy Trinity Catholic Education Center	El Dorado Hills	\$1,411,455	\$1,387,098	\$4,639
St. Mel School	Fair Oaks	\$1,759,829	\$1,661,826	\$5,711
Holy Spirit School	Fairfield	\$2,459,709	\$2,228,984	\$6,387
St. John Notre Dame Catholic School	Folsom	\$2,438,938	\$2,487,410	\$7,210
Mount St. Mary's School	Grass Valley	\$903,364	\$923,913	\$5,961
St. Thomas the Apostle School	Oroville	\$625,777	\$624,102	\$5,888
St. John Vianney School	Rancho Cordova	\$1,256,695	\$1,188,798	\$5,504
Sacred Heart Parish School	Red Bluff	\$693,835	\$696,750	\$5,758
Saint Joseph School	Redding	\$800,202	\$792,697	\$5,049
Saint Rose School	Roseville	\$1,603,898	\$1,543,622	\$5,215
Holy Spirit School	Sacramento	\$1,874,931	\$1,726,128	\$5,550
Presentation School	Sacramento	\$1,384,536	\$1,255,786	\$4,739
Sacred Heart School	Sacramento	\$2,041,751	\$1,891,015	\$6,241
St. Charles Borromeo School	Sacramento	\$885,034	\$875,815	\$3,963
St. Francis of Assisi Elementary School	Sacramento	\$2,332,125	\$2,141,513	\$6,243
St. Ignatius School	Sacramento	\$2,288,737	\$2,340,804	\$6,242
St. Mary School	Sacramento	\$2,713,126	\$2,631,999	\$7,152
St. Patrick Academy	Sacramento	\$2,019,070	\$2,227,229	\$6,531
St. Philomene School	Sacramento	\$801,872	\$830,089	\$3,953
St. Robert School	Sacramento	\$1,048,371	\$947,735	\$4,811
Notre Dame School	Vacaville	\$1,707,918	\$1,588,103	\$5,224
St. Basil Elementary School	Vallejo	\$2,082,902	\$1,773,107	\$5,341
St. Catherine of Siena School	Vallejo	\$1,780,591	\$2,263,776	\$6,562
St. Vincent Ferrer School	Vallejo	\$1,774,944	\$1,713,604	\$5,750
Holy Cross School	West Sacramento	\$294,469	\$470,451	\$3,734
Our Lady of Grace School	West Sacramento	\$1,017,070	\$1,009,036	\$4,465
Holy Rosary School	Woodland	\$879,163	\$798,403	\$5,828
St. Isidore Catholic School	Yuba City	\$887,680	\$909,585	\$4,525
			<b>Minimum</b>	<b>\$3,734</b>
			<b>Average</b>	<b>\$5,578</b>
			<b>Maximum</b>	<b>\$7,210</b>

Note: Per Pupil Cost is calculated by dividing total expense by total number of students including preschool.  
Per Pupil Cost does not include capital expenses.