TOM TORLAKSON





July 15, 2013

Dear County Superintendents of Schools:

NOTICE OF DEFERRED APPORTIONMENT FOR THE SCHOOL SAFETY AND VIOLENCE PREVENTION PROGRAM FISCAL YEAR 2013-14 (AMOUNTS DEFERRED FROM FISCAL YEAR 2012–13)

This apportionment, in the amount of \$37,918,400, is made to school districts from funds provided in Section 92(a)(8) of Senate Bill (SB) 1016 (Chapter 38, Statutes of 2012), School Safety Block Grant. Warrants will be mailed to each county treasurer approximately three weeks from the date of this Notice. For standardized account code structure coding, use Resource Code 0000, Unrestricted, and Revenue Object Code 8590, All Other State Revenue.

The county superintendents of schools were notified of this apportionment by e-mail which was sent to their CDEfisc e-mail addresses. The California Department of Education (CDE) requested that the e-mail be forwarded to all school districts in the county, and included the links to this letter and the apportionment schedule which is posted on the CDE Web page at

http://www.cde.ca.gov/fg/aa/ca/consolidations559.asp.

California Education Code Section 42605, as that section read on January 1, 2013, authorized complete flexibility by a school district, county office of education, and charter school in the use of funds appropriated in the state budget for fiscal years 2008–09 through 2012–13 for numerous budget items, including the funds formerly restricted to the programs included in this apportionment. School districts, county offices of education, and charter schools may use the funds formerly restricted to these programs for any educational purpose. The funds are therefore unrestricted and should be accounted for as such. Program and funding requirements as otherwise provided in statute, regulation, and budget act provisional language associated with the funding are not in effect.

Each school district's 2012–13 School Safety and Violence Prevention (SSVP) program entitlement was calculated based on the same relative proportion of funds that each school district received for the 2008-09 SSVP program. Funding for the 2012-13 program entitlements comes from two sources, as follows: (1) \$41,212,000 from Item 6110-228-0001, as reduced by Control Section 12.42, of the Budget Act of 2012, and (2) \$38,720,000 in funds deferred from 2012–13 to 2013–14 and appropriated in

Section 92(a)(8) of SB 1016. This apportionment provides to each school district the portion of the SSVP funding that was deferred from fiscal year 2012–13 to 2013–14. SB 81 (Chapter 2, Statutes of 2012) requires that 2012–13 categorical funding allocations to school districts that were basic aid in fiscal year 2011–12 be reduced by the lesser of: (1) the district's 2011–12 total revenue limit subject to the deficit factor, calculated as of the 2011–12 certified second principal apportionment, multiplied by 9.57 percent, or (2) the amount of the district's excess taxes. In implementation of SB 81, the amount paid in 2012–13 to districts that were basic aid in 2011–12 was reduced in the prior SSVP apportionment and is noted on the current schedule of apportionment for reference.

The apportionment reduction for basic aid school districts applies to fiscal year 2012–13 only. To view the list of basic aid districts and the total amount reduced from their 2012–13 categorical funding allocations, please go to the CDE Web page at http://www.cde.ca.gov/fg/aa/ca/documents/basicaid12redux1.xls.

If you have any questions regarding this apportionment, please contact Janet Finley, Fiscal Consultant, Categorical Allocations and Management Assistance Unit, by phone at 916-323-5091 or by e-mail at jfinley@cde.ca.gov.

Sincerely,

Jeannie Oropeza, Deputy Superintendent Services for Administration, Finance, Technology, and Infrastructure Branch

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SCHEDULE OF APPORTIONMENT FOR THE SCHOOL SAFETY AND VIOLENCE PREVENTION PROGRAM FISCAL YEAR 2013-14 (AMOUNTS DEFERRED FROM FISCAL YEAR 2012-13)

Basic Aid Reduction (Offset 12-13

County District			2012-13	based on 11-12	2012-13 Cash	Prior	Current
Code	Code	Local Educational Agency E	ntitlement	status)	Entitlement	Apportionment	Apportionment
EL DORADO COUNTY -							
09	61838	Buckeye Union Elementary	18,556		18,556	9,664	8,892
09	61846	Camino Union Elementary	7,990		7,990	4,162	3,828
09	61853	El Dorado Union High	236,895		236,895	123,377	113,518
09	61879	Gold Oak Union Elementary	7,990		7,990	4,162	3,828
09	61887	Gold Trail Union Elementary	7,990		7,990	4,162	3,828
09	61895	Indian Diggings Elementary	7,990		7,990	4,162	3,828
09	61903	Lake Tahoe Unified	61,470		61,470	32,014	29,456
09	61911	Latrobe	7,990	4,162	3,828	-	3,828
09	61929	Mother Lode Union Elementary	7,990		7,990	4,162	3,828
09	61945	Pioneer Union Elementary	7,990		7,990	4,162	3,828
09	61952	Placerville Union Elementary	7,990		7,990	4,162	3,828
09	61960	Pollock Pines Elementary	7,990		7,990	4,162	3,828
09	61978	Rescue Union Elementary	14,713		14,713	7,663	7,050
09	61986	Silver Fork Elementary	7,990		7,990	4,162	3,828
09	73783	Black Oak Mine Unified	37,272		37,272	19,412	17,860
		EL DORADO COUNTY TOTAL \$	448,806	\$ 4,162	444,644	\$ 229,588	\$ 215,056

California Department of Education School Fiscal Services Division July 1, 2013