

## Charter Alternative Programs

### College Readiness Block Grant Spending Plan 2016-18

#### Background

Senate Bill 828, which was signed into law in June, 2016, authorizes the allocation of a \$200 million College Readiness Block Grant (CRBG) in the 2016-17 fiscal year to provide California’s high school students additional supports to increase the number of students that enroll at institutions of higher education and complete an undergraduate degree within four years. The expectation of this law is that we pay particularly close attention to our unduplicated pupils (defined by Ed Code 42238.01 and 42238.02) which includes those who are eligible for free and reduced-price meals, English learners, and/or foster youth.

College Readiness Block Grant funds can be expended for any function supporting the purpose (noted above) and must be fully expended or encumbered by June 30, 2019. The Charter Alternative Program has received the minimum allocation (\$75,000) for a WASC accredited school with at least one qualifying pupil.

The following Spending Plan is in adherence to the guidelines set forth in SB 828, and is designed to provide additional support for our unduplicated pupils to enhance their opportunity to attend an institution of higher education and completed an undergraduate degree within four years:

College Readiness Advisory Services: We will be adding staffing, including pay for instructional staff to develop/implement new program elements, to provide the following services for the 2016/17 and 2017/18 fiscal years:

- Increase the number of students participating in advanced education:
  - Develop and implement a college/advisory program for at-risk students.
  - Assist with the development and management of a dual-enrollment program for students at Community School, Career Prep, and Connections Academy to complete college courses while also finishing their requirements to receive a high school diploma.
  - Provide targeted field trips to college and career sites.
- Prepare students for success in college level math and English:
  - Articulate with Folsom Lake College (FLC) for a series of summer professional development sessions with professors from FLC El Dorado Center.
  - Develop and implement new instructional program elements.

#### Costs of Implementation:

1. Personnel costs (salary and benefits):	\$ 57,100
2. Professional Development	\$ 3,000
3. Targeted Field Trips to College and Career Sites	\$ 4,750
4. Curriculum and Materials	\$ 4,000
5. <b>Indirect Costs</b>	<b>\$ 6,150</b>

<b>Total</b>	<b>\$ 75,000</b>
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**Charter Alternative Programs  
College Readiness Grant Budget**

<b>Personnel Expenditures</b>	<b>Yearly</b>	<b>Days</b>	<b>Daily Rate</b>
Salary	\$ 42,960.00	179	\$ 240.00
Benefits	\$ 14,140.00		\$ 79.00
	<b><u>\$ 57,100.00</u></b>		<b><u>\$ 319.00</u></b>

Daily Rate	\$ 319.00
Proposed Days	179
	<b><u>\$ 57,100.00</u></b>

Cost of Implementation:	
Personnel Costs (Salary & Benefits)	\$ 57,100.00
Professional Development	\$ 3,000.00
Targeted Field Trips	\$ 4,750.00
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Indirect Costs	\$ 6,150.00
	<b><u><u>\$ 75,000.00</u></u></b>