

El Dorado County Office of Education
 AB1200 Public Disclosure of 2016-17 & 2017-18 Salary Settlements
 Settlement Summary

Board Meeting Date:

October 3, 2017

Cost of Settlements		Existing Obligations	New Settlement		
Unit	COST of 1%	Annual Step Cost	One-time Salary Payments*	Stipend Increases**	Salary Schedule Increase / Added Hours***
ECTA	76,679	147,755	219,704	9,872	164,599
Percentage Equivalent Changes					
ECTA		1.93%	2.87%	0.13%	2.15%

* One-time off-schedule salary adjustment of \$1,600 per unit member

** Master's Stipend increased to \$1,200 for all schedules, Lead SLP Stipend increased to \$1,500 annually

*** On-schedule increase of 1.56% for all schedules; Schedule K and L increased hours to 7.25 per day

Source of Funding:

General Fund	Unrestricted fund sources, State Entitlements/Grants, Federal Entitlements/Grants as applicable
Child Dev. Fund	State Contracts for Child Development activities and Federal/State Grants and Contracts
One-time costs	General Fund Ending Balance