

El Dorado County Office of Education
 AB1200 Public Disclosure of 2016-17 & 2017-18 Salary Settlements
 Settlement Summary

Board Meeting Date:

December 5, 2017

Cost of Settlements		Existing Obligations	New Settlement				
			Eff. 16-17		Eff. 17-18		
UNIT	COST of 1%	Annual Step Cost	One-time Salary Payments*	Salary Schedule Increase	Salary Schedule Increase	Longevity Stipend Increase**	Head Start Added Hours***
CHARTER	39,888	103,804	103,275	0	62,225	0	0
CSEA	100,064	229,397	517,013	100,064	156,101	3,110	70,303
MGMT/CONF	108,650	225,295	167,077	0	169,494	0	0
ROP	15,392	20,398		0	23,089	0	0
SR ADM	22,391	31,291		0	22,391	0	0

Percentage Equivalent Changes

UNIT	Annual Step Cost	One-time Salary Payments*	Salary Schedule Increase	Salary Schedule Increase	Longevity Stipend Increase**	Head Start Added Hours***
CHARTER	2.60%	2.59%	0.00%	1.56%	0.00%	0.00%
CSEA	2.29%	5.17%	1.00%	1.56%	0.03%	0.70%
MGMT/CONF	2.07%	1.54%	0.00%	1.56%	0.00%	0.00%
ROP	1.33%	0.00%	0.00%	1.50%	0.00%	0.00%
SR ADM	1.40%	0.00%	0.00%	1.00%	0.00%	0.00%

* One-time off-schedule salary adjustment of \$1,600 per unit member

** Longevity pay following completion of 25 years of service increased to \$375 per month

*** Head Start Classroom Assistant II hours increased to 5 hours per day

Source of Funding:

General Fund	Unrestricted fund sources, State Entitlements/Grants, Federal Entitlements/Grants as applicable
Child Dev. Fund	State Contracts for Child Development activities and Federal/State Grants and Contracts
One-time costs	General Fund Ending Balance