



## Program Transfer Update

The Pollock Pines School District and the El Dorado County Office of Education have completed the planning process to transfer the operation of speech and language services. The SELPA has reviewed and approved the program transfer. As a result, the following will occur:

1. Beginning 7/1/18, Pollock Pines and EDCOE will implement the program transfer plan, resulting in EDCOE operating this regional program beginning the 2018-2019 school year.
2. EDCOE will be the District of Service for these students.
3. Pollock Pines School District remains the District of Residence and will be responsible for fulfilling the obligations required of any LEA for students enrolled in regional programs.
4. EDCOE will receive funding for 1 NSH unit consistent with the Allocation Plan.

## Future Discussion Topic

In the current year, regional programs operated by EDCOE receive \$87,620 for Non-Severely Handicapped certificated positions. For 2018-19 and future years, that unit rate would be increased/decreased by the state budget COLA, if any. While certificated staffing costs vary between LEA's, the SELPA expects that the ongoing salary and benefit costs will exceed the revenue provided through the Allocation Plan. SELPA projects this difference will increase significantly in the coming years. One of the primary drivers being the increasing employer CalSTRS contributions.

The SELPA will research and report findings to the Superintendents' Council on this issue in the coming months.