

El Dorado County Office of Education
 AB1200 Public Disclosure of 2016-17 & 2017-18 Salary Settlements
 Settlement Summary

Board Meeting Date: February 6, 2018

Cost of Settlements ⁽¹⁾		Eff. 16-17	Eff. 17-18	
		Salary Schedule Increase	Stipend Increases ⁽²⁾	Salary Schedule Increase ⁽³⁾
UNIT	COST of 1%			
CHARTER	39,888	39,888	4,080	
ECTA	76,679	76,679	-	
MGMT/CONF	106,936	106,936	18,120	24,448
SR ADM	22,391	22,391	-	

Percentage Equivalent Changes				
UNIT	Salary Schedule Increase	Stipend Increases ⁽²⁾	Salary Schedule Increase ⁽³⁾	
CHARTER	1.00%	0.10%	0.00%	
ECTA	1.00%	0.00%	0.00%	
MGMT/CONF	1.00%	0.17%	0.23%	
SR ADM	1.00%	0.00%	0.00%	

(1) In addition to costs disclosed on December 5, 2017 and October 3, 2017
(2) Master's Stipend (or CPA stipend, if applicable) increased to \$1,200. Cost of Master's stipend increase for ECTA were disclosed on October 3, 2017 and are excluded above. Added year 18 longevity stipend to Schedules B, E, W, X, and Y in an amount of \$300 per year above the year 15 stipend.
(3) Includes 2.5% increase to Accountant and benched classifications as a result of compensation study.

Source of Funding:

General Fund	Unrestricted fund sources, State Entitlements/Grants, Federal Entitlements/Grants as applicable
Child Dev. Fund	State Contracts for Child Development activities and Federal/State Grants and Contracts
One-time costs	General Fund Ending Balance