

EL Dorado County Office of Education

Fiscal Year 2018-19

Education Code Section 14041 Education Protection Account

<b>Estimated Income and Expenditures</b>
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Description	Object Codes	Estimated Income and Expenditures	
		Charter Community School	Charter Alternative Program
		Amount	Amount
<b>AMOUNT AVAILABLE FOR THIS FISCAL YEAR</b>			
Adjusted Beginning Fund Balance	9791-9795	0.00	0.00
Local Control Funding Formula Amount Allocated	8010-8099	1,873,612.00	196,355.00
<b>TOTAL AVAILABLE</b>		<b>1,873,612.00</b>	<b>196,355.00</b>
<b>EXPENDITURES AND OTHER FINANCING USES *</b>			
<b>(Objects 1000-7999)</b>			
Teacher Salaries	1000-1999	1,439,642.00	150,643.00
Instructional Aide Salaries	2100-2150	0.00	0.00
Instructional Support Salaries	2200-2250	0.00	0.00
Teacher/Instructional Aide/Pupil Support Benefits	3000-3999	433,970.00	45,712.00
Instructional Supplies	4000-4999	0.00	0.00
Instructional Operating Expenses	5000-5999	0.00	0.00
Capital Outlay	6000-6999	0.00	0.00
		0.00	0.00
<b>TOTAL EXPENDITURES</b>		<b>1,873,612.00</b>	<b>196,355.00</b>
<b>UNEXPENDED BALANCE</b>		<b>0.00</b>	<b>0.00</b>

\* Expenditures shown represent eligible expenses only per Education Code 14041 and do not include administrative expenses as defined by the California Department of Education.

Expenditures include costs in the eligible function codes 1000-1190, 2420-2495, 3110-3900, 4000-4900, 5000-5900, 8100-8700 and 9100-9200.