



Regional Program Review

Goal

Districts, EDCOE and SELPA collaborate to develop an approach to identify and resolve challenges related to the collective governance, funding and operations of regional programs.

Currently Identified Challenges

1. Structural deficit in regional program funding model
2. Insufficient capacity to respond to the increasing need for student placements
3. Ability to maintain quality of programs (i.e., recruiting hard to find staff, P.D., etc.)
4. Unclear roles and responsibilities and accountability regarding regional programs
5. Need to develop strategies for regular communication related to regional programs

Proposed Actions

SELPA

1. Facilitate conversation intended to create shared vision and accountability for sustaining regional programs.

EDCOE

1. Create clearer picture of revenues and expenditures for regional programs as requested by district superintendents.

Districts

1. Identify priorities and expectations of regional program operators.
2. Develop a description of current challenges from district perspectives.

All

1. Determine and commit to a timeline to complete the aforementioned actions.

Timeline Summary:

<i>December 2018</i>	EDCOE Budget Presentation (completed)
<i>February 2019</i>	EDCOE Regional Program Overview Presentation (2/7)
	Identify 2019-20 Regional Program Needs
<i>March 2019</i>	2019-20 Short Term Regional Program Needs
<i>March - April 2019</i>	Develop Regional Program Structure for 2020-21
<i>March - April 2019</i>	Transportation Agreement Review
<i>May - June 2019</i>	Approval of Regional Program Structure for 2020-21
	Begin any supporting personnel actions
<i>August – September 2019</i>	Develop 2020-21 Regional Program Funding Model
<i>October – November 2019</i>	Approval of 2020-21 Regional Program Funding Model
<i>December 2019 – June 2020</i>	Transition/System Development
<i>July 2020</i>	Implement Plan