



Allocation Plan Revision Process

The SELPA Superintendent's Council completed the initial process of reviewing the regional programs and services. The next phase is to develop a sustainable regional program funding model to implement by July 1, 2020. To accomplish this goal efficiently and collaboratively, the SELPA recommends contracting for an independent assessment of the current Allocation Plan, and regional program model. Areas to consider may include:

1. Perform a fiscal review of the cost of regional special education programs.
2. Provide recommendations to reduce and contain the cost of regional special education programs.
3. Advise alternative delivery models that may be appropriate for a rural county with both suburban and sparsely populated areas, and provide any recommendations as appropriate.
4. Conduct a review of the Local Plan and appropriate policies, and provide any pertinent recommendations for change, if needed, with respect to governance.
5. Analyze the present AB 602 funding model El Dorado County Allocation Plan and make recommendations as appropriate.
6. Review COE special education operated programs and determine whether any programs would be more cost-effective if operated by participating districts, and make recommendations, as appropriate, regarding any other considerations that should be included with respect to this issue.

Recommendations

1. After determining specific areas of focus, contract for an independent assessment of the current SELPA Allocation Plan, and regional program model to be completed by October 2019.
2. Authorize the SELPA Executive Committee to solicit and vet proposals from qualified firms or individuals to complete the proposed study. The Executive Committee would subsequently make a recommendation to the full SELPA Superintendents' Council.