### Revised Work Plan - Allocation Plan Review Committee - May/June 2020

<table>
<thead>
<tr>
<th>What?</th>
<th>Who?</th>
<th>When?</th>
</tr>
</thead>
<tbody>
<tr>
<td>Zoom meeting to discuss the change in meeting methodology and review data</td>
<td>SELPA will send meeting invitation</td>
<td>April 30, 11:00 a.m. to 11:30 a.m.</td>
</tr>
<tr>
<td>Data sent to committee along with data analysis/findings worksheet</td>
<td>SSC will send the worksheet to SELPA to send out with the data to committee members</td>
<td>Sent to Committee members on May 1, 2020</td>
</tr>
<tr>
<td><strong>HOMEWORK</strong></td>
<td><strong>Committee members review data and complete worksheet</strong></td>
<td><strong>Between May 1 – June 15</strong></td>
</tr>
<tr>
<td>Work sent to SSC by June 15&lt;sup&gt;th&lt;/sup&gt; for SSC to summarize</td>
<td>Committee members send worksheets directly to SSC by June 15&lt;sup&gt;th&lt;/sup&gt;</td>
<td><strong>June 15&lt;sup&gt;th&lt;/sup&gt; – June 22&lt;sup&gt;nd&lt;/sup&gt;</strong></td>
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<tr>
<td>SSC to summarize and prepare presentation</td>
<td></td>
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<tr>
<td><strong>Zoom meeting to share data summary, Q&amp;A, and to share different funding allocation models</strong></td>
<td><strong>SELPA to send meeting invitation</strong></td>
<td><strong>June 23 – 9:00 a.m. to 11:00 a.m.</strong></td>
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<tr>
<td><strong>SSC to facilitate and provide presentation of different funding models</strong></td>
<td><strong>SSC to provide worksheet to SELPA to email to committee members the day of the meeting</strong></td>
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<tr>
<td><strong>HOMEWORK</strong></td>
<td><strong>Committee members will rate models against our shared interested, guiding principles, and shared values using provided worksheets</strong></td>
<td><strong>July, 2020</strong></td>
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<tr>
<td>Work sent to SSC by August 1 to summarize</td>
<td><strong>Committee members send to SSC SSC to summarize</strong></td>
<td><strong>August, 2020</strong></td>
</tr>
<tr>
<td><strong>Zoom meeting to review possible funding allocation plan options</strong></td>
<td><strong>SELPA to send meeting invitation</strong></td>
<td><strong>Late August, 2020</strong></td>
</tr>
<tr>
<td><strong>SSC to provide summary of homework and plan options</strong></td>
<td></td>
<td><strong>Exact date/time TBD</strong></td>
</tr>
</tbody>
</table>

*As of 6/1/20*