

Our Lady of 
Mount Carmel School

REDWOOD CITY, CALIFORNIA



ANNUAL REPORT 2010-2011



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ADMISSIONS DIRECTOR**

Mrs. Michelle Conci
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SCHOOL ADMINISTRATOR

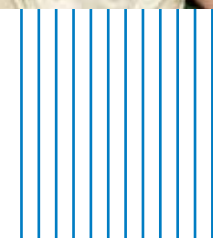
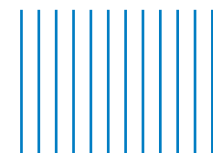
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Our Lady of Mount Carmel School
operates as a 501(c) 3 organization under
Tax ID# 94-2515435



WELCOME OUR NEW PASTOR



Coming to Our Lady of Mount Carmel as its new pastor, I was very pleased to find that the parish school is a lively and thriving educational institution. Mount Carmel School maintains a reputation for excellence in its teaching and in its extracurricular activities and offerings. The students who graduate from our school are regularly accepted into the best Catholic and secular high schools in this area.

Unquestionably there have been economic struggles to overcome. Many families have been negatively impacted by the downturn in our national economy. Nonetheless, we firmly believe that with God's help and yours, we can continue the educational mission first established here 125 years ago by the Sisters of Notre Dame de Namur. Our parish has established a program called Adopt-a-Student which ensures that even families of reduced means can consider placing their children in our school. In addition, both groups and individuals have been inspired to donate generously. They do this because they know the importance of Catholic education and the value of forming young people in spiritual values and social awareness, as well as in developing their minds through learning.

Please join with us in this great work of raising up a new generation who will lead our society and our nation in ways yet undreamed of.

2011-2012 SCHOOL BOARD

Roman Rubio (Chair)
Helene Garcia
Marie Hersh
Christie Kaz
Colleen Langridge
Terri Lyon
Michelle Martinez
Brad Walan

Gratefully yours in Christ,

A handwritten signature in blue ink that reads "Father Ulysses D'Aquila". The signature is written in a cursive style.

FATHER ULYSSES D'AQUILA
Pastor

DEAR ALUMNI, FAMILY & FRIENDS,

As I reflect on the past year and look to this year, I realize there is so much for which I have to be proud and grateful. The children are the best and most capable. They have demonstrated once again their capacity to learn and to live in a complex, highly connected, rapidly changing world.

Our graduating Class of 2011 included 35 students, of which 50% were recommended for or placed in one or more honors classes. Five of these graduates will begin their freshman year in 2nd year math and/or Spanish. One of the many successes of the graduates is their ever-increasing ability to live responsibly in this continually changing digital world.

Our talented and gifted priests, faculty, staff and parent volunteers worked daily to support our students' growth and development. Our parishioners, parents, alumni, donors and corporate partners continued their support through their generosity, praise, loyalty and gratitude. Their time, talents and treasures were evident in our first Innovation Day held last spring.

And as we begin again, we learn once more that each academic cycle at Mount Carmel School is a series of questions and discoveries, attempts and failures, teaching moments and learning opportunities, faith quests and spiritual growth. All who step inside our doors recognize that each moment we are together, all are given the chance to grow closer to God, become more faith-filled and have the opportunity to spread the word of God.

Our Lady of Mount Carmel School is a Roman Catholic institution committed to preparing young people to go forth as socially responsible adolescents, seekers of knowledge as young Christians filled with confidence and respect for themselves and the larger community. The 2010-2011 school year was indeed a very good year. Turn the pages, and you will see what I am blessed to see each and every day.



TERESA ANTHONY
Principal



MAJOR ACCOMPLISHMENTS AND HIGHLIGHTS OF 2010-2011

- Graduated 126th class on June 3, 2011
- Purchased 2nd wireless laptop cart with 30 laptops
- New stage curtains installed
- Commemorative banners installed in Rotunda
- Launched new hot lunch program
- Held first Innovation Day
- Emergency preparedness plan updated

GRADUATING CLASS OF 2010

On June 3, 2011, the 126th class graduated from Our Lady of Mount Carmel School. The graduating class received over \$10,000 in scholarships towards their Catholic high school education through the generosity of:

Alison Huber Endowed Scholarship
Italian Catholic Federation #6
Notre Dame High School
Our Lady of Mount Carmel Men's Club
The Uccelli Foundation



DEVELOPMENT HIGHLIGHTS

Our Lady of Mount Carmel School's outstanding academic and co-curricular programs are made possible by the financial support of all those in the Mount Carmel School community. The Development Office is responsible for furthering the mission of the school through careful planning and management of the admissions process, our many fundraising initiatives, grants, alumni relations, as well as special projects, events and communications.

We continue to face fundraising challenges as foundation dollars dwindle and the economy remains uncertain. We know our parents make Catholic education a choice—and for many, that also means making sacrifices. We are continually looking for new income opportunities and marketing strategies that will help us advance our mission and help to keep tuition affordable for all our families. Our parent volunteers are a tremendous source of inspiration, and our fundraising events would not be successful without them.

FUNDRAISING SUMMARY July 1, 2010 - June 30, 2011

A Kid's Place	\$ 15,000
Adopt-a-Student Tuition Assistance	\$ 27,338
Auction	\$ 50,136
Endowment Fund	\$ 4,369
Fall Fundraiser	\$ 31,019
Festival	\$ 51,474
Fund-a-Need— Technology	\$ 18,200
Grants	\$ 29,870
Holiday Home Tour	\$ 10,646
Offertory Support for Tuition Assistance	\$ 27,600
Parish Subsidy	\$ 5,000
Rebates	\$ 3,620
Rotunda Art Project	\$ 965
Unrestricted Gifts	\$ 7,729
Wednesday Hot Lunch	\$ 7,721
Fundraising TOTAL	\$340,408

A key to long-term growth is providing programs that both meet the needs of our parish community and build our enrollment. For the 2012-2013 school year, we will offer a Transitional Kindergarten (TK) program. The program provides a more rigorous academic setting for those children who do not meet our September 1 cutoff for Kindergarten and are ready to move beyond a Pre-K program. More information will be posted to our website as the details are further developed.

The legacy of giving and support from our faculty and administration, parents, alumni, alumni parents, grandparents, foundations and generous friends in the community assures the availability of a Catholic education at Mount Carmel School for each new generation. Every gift, regardless of size, contributes to the expansion of our programs and enhances the opportunities available to our students and faculty. We thank you all for your gifts of time, treasure and talent to Our Lady of Mount Carmel School.

Michelle Conci

MICHELLE CONCI
Development and Admissions Director

SCRIP PROGRAM

Our Lady of Mount Carmel School Scrip Program is one of the largest fundraising activity for the school. The program is designed so that a percentage of a family's everyday purchases can turn into cash contributions for the school. The most uniquely structured and successful in the Archdiocese, our program is based on profit generated for the school.

The school purchases gift certificates and gift cards at a discounted price, and the school earns the difference between the face value (your purchase price) and the negotiated price. Each family is asked to generate \$240 in net profit to the school. Any family who exceeds this amount shares that additional profit generated with the school. Families can choose to donate their portion back to the school or use it as a credit towards their child's tuition.

We strive to increase the amount this program generates each year by offering more retailers and easier ways for our families to purchase Scrip. It is the only fundraiser where we are not asking our families to purchase something they don't need. Anyone can support the school by purchasing from the Scrip program. Visit our website for more information.

GRANTS RECEIVED

We are grateful for support from the following foundations and organizations who so generously support Our Lady of Mount Carmel School:

THE CARL GELLERT AND CELIA BERTA GELLERT FOUNDATION
TUITION ASSISTANCE

BAY AREA SPORTS HALL OF FAME
BASEBALL UNIFORMS

THE TRUST FUNDS, INC.
RESOURCE PROGRAM

MATCHING GIFTS RECEIVED

Many employers have programs that will match their employees charitable donation 100% or more. The process is so very easy: after you make your gift, the paperwork is completed by your employer and then by us. Do you know if your employer provides such a program? Ask your Human Resources department today for more information.

We thank the following companies and their employees who supported Our Lady of Mount Carmel School this year through their matching gift programs:

BANK OF AMERICA

BOEING CORPORATION

CHARLES SCHWAB INVESTMENTS

FRANKLIN TEMPLETON INVESTMENTS

GAP FOUNDATION

SVB CORPORATION



WE THANK OUR GENEROUS DONORS

This Annual Report represents our donation records for the fiscal year beginning July 1, 2010 and ending on June 30, 2011. We have made every attempt to accurately and completely list all donations in this report. Please provide the Development Office with any corrections you may find, and accept our sincere apologies for any inadvertent errors or omissions.

ADOPT-A-STUDENT — TUITION ASSISTANCE

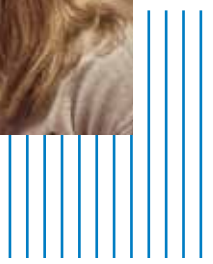
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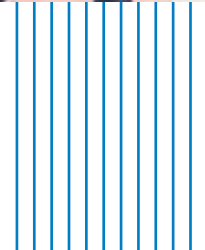
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HOLIDAY HOME TOUR

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SUPPORT OUR LADY OF MOUNT CARMEL SCHOOL

Gifts made to Our Lady of Mount Carmel School either to a specific fund or as an unrestricted gift directly impacts the lives of all the children and enables us to provide the rich curriculum and programs to prepare them for high school and beyond. Below is a list of different ways you can make a gift to the fund of your choice. Be sure to contact your tax advisor for more details.



SCRIP PROGRAM

You can very easily support the school while you are shopping. When you shop using Scrip, your everyday purchases turn into cash contributions made directly to our school. Scrip is one of our easiest and most successful fundraising programs.

You can shop with Scrip two ways; one is electronic (eScrip), and the second is the purchase of gift certificates and gift cards at Mount Carmel School's Gift Card Mall available through the office, after Sunday masses, the weekly envelope or online at ShopwithScrip.com.

For more details please visit the school website or contact the Development Office.

OUTRIGHT GIFTS

These gifts include cash or credit card gifts made online. These can be single one time gifts or recurring gifts, made over time based on a schedule you choose. All cash gifts are fully tax deductible, contact your tax advisor for more details.

GIFTS OF SECURITIES

Gifts of stock offer two-fold savings. Donors pay no capital gains on the increased value of the appreciated stock and receive an income tax deduction for full market value at the time of the gift.

GIFTS OF REAL ESTATE

Real property, either in entirety or in part can be deeded to Mount Carmel School. It is even possible to arrange a sizable tax deduction by deeding a home school now while continuing to occupy the property.

MATCHING GIFTS

Many employers participate in a matching gifts program that can double or sometimes even triple your gift to Mount Carmel School. Please check with your employers Human Resources Department for details.

MEMORIAL AND HONORARY TRIBUTE GIFTS

A gift made in tribute to a loved one's passing or in honor of a person during his or her lifetime can help fund tuition assistance for a family in need. Gifts may also be made to other programs of your choice by designating that fund at the time of your gift.

ST. JULIE HERITAGE SOCIETY

The St. Julie Heritage Society, named for the foundress of the Srs. Notre Dame, is made up of individuals who have named the school as a beneficiary in their wills and estates. We thank our generous and loyal donors.



