

Our Lady of 
Mount Carmel School

REDWOOD CITY, CALIFORNIA



ANNUAL REPORT 2013-2014

ABOUT THIS ANNUAL REPORT

Our Lady of Mount Carmel School provides this annual report for our donors each year. The annual report includes donations from organizations and individuals received July 1, 2013 through June 30, 2014. This report edition overlaps with the last annual report as we move back to fiscal year reporting for our annual report. Beginning with this issue, we will share the prior year's fiscal year's funding and fundraising and issue the report in the fall of each year.

The annual report is sent to all donors and school families and is available on our website at www.mountcarmel.org/giving.

We make every effort to provide accurate information in this report and regret any errors. Please send any corrections to schoolinfo@mountcarmel.org.

OUR LADY OF MOUNT CARMEL SCHOOL MISSION STATEMENT

To develop students with creative minds, a sense of purpose, compassion for others, and the courage to act on their Catholic Faith.

PASTOR

Fr. Ulysses D'Aquila
udaquila@mountcarmel.org

PRINCIPAL

Teresa Anthony
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VICE PRINCIPAL

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FALL 2014

Dear Donors,

Thank you donors, for your generous support this past school year. Parents, alumni, parishioners and friends of Our Lady of Mount Carmel School sustain our proud tradition of academic excellence in a caring, faith-filled, nurturing environment.

2013-2014 was a tremendous year for us. Enrollment was higher than it has been in over thirty years, the Endowment Fund reached \$1,000,000, all students applying to Catholic high school were accepted and graduates from the Mount Carmel Class of 2010 were accepted into UCLA, Northwestern, Cal Poly, Santa Clara, Loyola Marymount and the University of Oregon, just to name a few. Our Lady of Mount Carmel School is making tomorrow's leaders, today. Daily our students gain the skills to balance academics with service, passion about sports infused with good sportsmanship, and hard work mixed with fun.

So on behalf of the 330 students, preschool through grade eight, the 40-member faculty and staff, we say thank you for your most generous and kind gifts this past school year. It is because of your ongoing commitment to Our Lady of Mount Carmel School that our future is bright, our present sound and our past celebrated.

Blessings and gratitude,



Teresa Anthony

TERESA ANTHONY
Principal

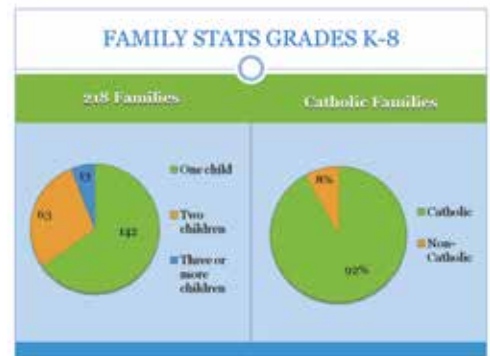
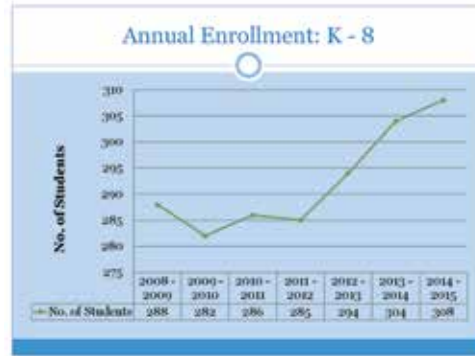


Father Ulysses D'Aquila

FATHER ULYSSES D'AQUILA
Pastor

Enrollment

Enrollment at Our Lady of Mount Carmel School has increased steadily over the years, with 304 students enrolled in grades K-8 with 92% of the school population being Catholic. As we begin our 2014-15 school year, we are only 7 students below full capacity.



School Fundraisers

Our Lady of Mount Carmel School has four major fundraising programs that generate revenue for our operating budget: the Fall Fundraiser, the Fall Auction, the Spring Festival, and SCRIP, our ongoing fundraiser. Together, these fundraisers contribute 20% of our annual operating income and are essential in keeping our tuition costs low. We are so grateful to the volunteers who manage these fundraisers, and the school families, parishioners, alumni and the greater community for their participation and support.

In 2013-14, we also raised funds for the Cavanagh Hall and Small Hall Renovation Project, which was recently completed. The project included new floors, including a beautiful logo at center court, new windows, paint, stage curtains, bathroom upgrades, lighting and sound upgrades and many other details. Thank you to all who donated to the project.



AUCTION 2013 SPONSORS AND ADVERTISERS

The theme for the 2013 auction was American Graffiti. The event sold out again and raised \$85,000, a record amount, plus an additional \$27,000 for our annual Fund-a-Need. The 2013 Fund-a-Need went towards the Cavanagh Hall/Gym upgrade project. Thank you to the 2013 auction co-chairs, Mary Collins Denning and Jackie Nunez, our team of dedicated volunteers, all who sponsored the event, advertised in the catalog, and the hundreds of businesses, organizations and individuals who donated items and services. And, finally, thank you to the over 200 parents, alumni, parishioners and community members who attended and supported the school.

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2014 SPRING FESTIVAL SPONSORS

Our 2014 Festival, held May 2-4, 2014, was a great success with a record number of sponsors. We are so grateful to the community for supporting this tradition and for the wonderful weather, great food and fun, games and rides we enjoyed.

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Susan Rengstorff - Meal Tickets
Hotel Sofitel San Francisco Bay - Raffle Prize



2013 BEER FESTIVAL

In October 2013, the school and parish held a beer festival under the leadership of Ed Sepulveda. Unfortunately, it was one of the rainiest days of the year. Despite the wet weather, a dedicated group of beer lovers enjoyed the afternoon. Thank you to Lagunitas Brewing Company for donating beer for the event. All proceeds were designated for the Cavanagh Hall/Gym upgrade project.

Donations To School Funds

Our Lady of Mount Carmel School receives donations to the following funds:

- **ADOPT-A-STUDENT TUITION ASSISTANCE FUND** – Tuition Assistance Fund that helps families fund Catholic education. The school also receives gifts made through the generosity of parishioners during a second collection at Mass once a month.
- **ADOPT-A-STUDENT HONORARIA AND MEMORIAL GIFTS** – Adopt-a-Student Tuition Fund gifts made in memory of a person who has passed away or in honor of a living person.
- **CAVANAGH HALL/GYM RENOVATION** – A fund established in 2013 to support upgrades to the facility. Completed summer of 2014.
- **ENDOWMENT FUND** – Established for over 25 years and currently holds over \$1 million. If necessary, interest earned may be used to support critical programs.
- **ALISON HUBER SCHOLARSHIP FUND** – Established in memory of Alison Huber '95. Each year a graduate receives a scholarship for Catholic high school.
- **LIBRARY FUND** – Covers costs associated with purchasing and maintaining library books and equipment.
- **TECHNOLOGY FUND** – Covers costs associated with keeping our technology current and up-to-date. Recent purchases include Apple TVs, iPads, Chromebooks, Macbook Pros and laptops.
- **RESTRICTED GIFTS** – Donations designated for a particular purpose other than one of the established school funds. Examples include donations to fund field trips or specific academic programs such as Academic Decathlon, sports, fine arts and the Resource Program.
- **LEO J. WALSH FUND FOR THE SCHOOL RESOURCE PROGRAM** – A fund established in memory of Leo J. Walsh to support student and teacher supplies, material and equipment needs and staff support for the school's Resource Program.
- **UNRESTRICTED GIFTS** – Donations for any fund or purpose to be designated at the principal's discretion.

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Mr. & Mrs. J. Arthur & Charlene White '55
Ms. Mary Williams
Mr. & Mrs. John & Leslie Wise
Ms. Annie On-Yin Wong
Mr. & Mrs. Paul & Dianne Woofter
Mr. Michael Yoder
Ms. Joan McKay Yonkman
Mr. & Mrs. Sheldon & Patricia Zatkin
Mr. & Mrs. Alfredo & Yvette Zepeda

**ADOPT-A-STUDENT
HONORARIA AND MEMORIAL
GIFTS**

In Honor of Trenton Basso for His Birthday

Mr. Lawrence Basso
Mr. & Mrs. Jim & Quynh Byrer

In Honor of Mrs. Peggy Clifford for Her Birthday

Ms. Barbara Britschgi
Mr. James Clifford
Ms. Mary Jane Dempsey
Ms. Mary Alice Eldon
Ms. Christine Kenny
Ms. Mary Shea

In Honor of Granddaughter, Jane Ekas

Mr. & Mrs. Jim & Gayle Dever

In Memory of Dave Eldon

Mr. & Mrs. Bruce & Teresa Anthony

In Memory of Jim Gallagher

Ms. Anne Patricia Wegner

In Memory of Alison Huber

Mr. & Mrs. Robert & Maureen Buck
Ms. Marlene Gubbe
Mr. & Mrs. Ed & Rose Huber
Mrs. Cynthia L. Pettinelli
Ms. Friedilinde Schnaitmann

In Memory of Father Jack Kavanaugh

Mr. & Mrs. Bruce & Teresa Anthony
Mr. & Mrs. Ivan & Lillian Dei Rossi
Mr. & Mrs. Dale & Kathleen Sugarman

In Memory of Flora Montalto
Mr. & Mrs. Bruce & Teresa Anthony

In Memory of Louise Norman
Mr. & Mrs. Bruce & Teresa Anthony

In Memory of Huan Phan
Ms. Patricia Walsh

In Memory of Robert Huttlinger & Huan Phan
Mr. & Mrs. Jim & Dolores Centis

In Memory of Michael Rengstorff
Mr. & Mrs. Daniel & Carol Rengstorff

In Memory of Marie E. Tiernan
Ms. Barbara Tiernan

In Memory of Nancy Van Tricht
Mr. & Mrs. Ivan & Lillian Dei Rossi
Mr. & Mrs. Jeffrey & Georgina Weiss

In Memory of Jack Yamashiro
Mr. & Mrs. Ed & Linda Bruzzone

CAVANAGH HALL/GYM RENOVATION FUND

Cavanagh Hall was upgraded during the summer of 2014. The project included refinishing the floor, electrical upgrades, new windows, paint and other improvements.

FOUNDER LEVEL \$25,000 & UP
Mr. Bill Royer '34

CHAMPION LEVEL \$5,000 TO \$9,999
Mr. & Mrs. Jim & Patrice Elacqua
Mr. & Mrs. Mike & Sue Friedenbach

VARSITY LEVEL \$2,500 TO \$4,999
Ms. Carolyn M. Lyon
Three generations of the Nurisso Family

JUNIOR VARSITY LEVEL \$1,000 TO \$2,499
Anonymous
The Chad Family
The Ekas Family
Ms. Rose Marie Ferrando
The Ilnicki-Lambert Family
The Musich Family
The Obana Family
The Plumpton Family
The Romer Family
The Royer Family
Mr. & Mrs. Robert & Cynthia Smith & Family

PADRE PERFORMANCE LEVEL \$500 TO \$999

Mr. Brian T. Cole
Ms. Lillian Ferrando
The Gembala Family
The Herbert Family
The Lauber Family
The Leaf Family
The Lyon Family
The McCarthy Family
Mr. & Mrs. Bill & Bonnie Petit
The Velasco Family

FRIEND LEVEL \$1 TO \$499

The Aimonetti Family
Anonymous
The Anthony Family
Ms. Cheryl Bateman
Ms. Bonnie Baross Benedetti '50
The Barty Family
The Basso Family
Mr. & Mrs. Ron & Anita Bellatore
Mr. Russ Bertetta '63
Ms. Mary Bozzo Martin '49
The Brown Family
Mr. & Mrs. Robert & Maureen Buck
The Bustamante Family
The Byrer Family
The Company Family
Mr. & Mrs. Jim '48 & Dolores '49 Centis
Mr. & Mrs. Dave & Pat Cereghino
Mr. & Mrs. Kingston & Sheila Cole '60 & Family
Mr. John Collins
Mr. & Mrs. Joe & Anita Cuevas
Mr. & Mrs. Grzegorz Czajkowski & Marta Porwit
Ms. Judith G. Southward Davis '61
The de Melo Family
Ms. Lenore Dei Rossi
The Denning Family
The Dulany Family
Mr. & Mrs. Thomas & Patricia Ferrando '54
The Flanagan Family
Ms. Ellen Fox
Mr. Phillip Gaddy '66
Mr. & Mrs. Perry & Hellene Garcia & Family
The Gibson Family
The Goode Family
The Gory Family
The Granucci Family
The Growney Family
The Gunther Family
Mr. & Mrs. Dennis & Janet Hansen
Ms. Linda Harper '55
The Herro Family

The Heyming Family
The Jabba Family
The Jackson Family
Mr. & Mrs. Scott & Julie Johnson & Family
Mr. & Mrs. Simon & Bonnie Johnson & Family
Sister Barbara Kavanaugh, SND
The Kaz-Martin Family
The Keniston Family
The Kennedy Family
Mr. Peter Ernest Locatelli '59
Mr. & Mrs. Dennis '54 & Pam Lucey
The Lyons Family
Mr. & Mrs. John & Janice Marshall
The Martinez Family
Mr. Fred R. Meyer '57
The Moran Family
The Moreno Family
The Mullane Family
The O'Boyle Family
Mr. & Mrs. Michael '46 & Gloria Puleo
Ms. Peggy Patterson
The Petit Family
The Pilch Family
The Place Family
Ms. Barbara Prato '48
The Qadri Family
The Rakow Family
Ms. Carol Rengstorff
Mr. & Mrs. Gato & Veronica Rivera
Mr. & Mrs. Matt & Gitte Rivera & Family
Mr. & Mrs. Joe & Flora Robles
The Sammons Family
The Schiel Family
The Schneider Family
Mr. & Mrs. Brian & Julie Schonfeld & Family
Mr. & Mrs. Dick & Pat Schonfeld
Mr. Daniel Schott
Mr. & Mrs. James & Dorothy Schrader '55
Mr. & Mrs. Al & Shirley Schwoerer
The Sechler Family
Ms. Madeleine Tammy Skoog
Mr. & Mrs. Robert J. & Dona Smith
Ms. Barbara Snowgrass Earnest '56
The Soderer Family
The Spence Family
The Suayan Family
The Thompson Family
The Tollafeld Family
Mr. & Mrs. Hubert & Tracey Torres
Ms. Barbara Tyson '56
United American Bank
The Villacorta Family
Mr. Joseph C. Vogl '49
Mr. & Mrs. Matthew & Erin Walsh & Family

Mr. & Mrs. & J. Arthur & Charleen '55 White
Mr. & Mrs. Belles & Linda Yelda

GRANTS AND IN-KIND DONATIONS

Broadway Mechanical-Contractors, Inc.
Father Ulysses D'Aquila
Decker Electric
Mr. Lou de Melo
IBEW 617
JB Tile & Stone
Kinetics Mechanical Service, Inc.
The Jesus & Yolanda Lopez Family
The Nurisso Family
The Olympic Club
Mr. & Mrs. & J. Arthur & Charleen '55 White

ENDOWMENT FUND

Founders' Level \$25,000 & up
Estate of Ms. Hanna Felder '33

Junior Varsity Level \$1,000 to \$2,499
Mr. & Mrs. Mark Lambert & Kelly Ilnicki
Mr. Henry J. Thierry
Ms. Kathleen Mary Ryan '64

Padre Performance Level \$500 to \$999
Mr. & Mrs. Tony & Mary-K Musich
Ms. Virginia Ploeser

Friend of Our Lady of Mount Carmel Community \$1 to \$499
Mr. & Mrs. Bruce & Teresa Anthony
Ms. Heather Anthony '03
Wayne & Sandy Bunker
Mr. & Mrs. Jim & Dolores Centis '48 & '49
Mr. Timothy D. Goode '49
Ms. Annette Hopkins
Mr. & Mrs. Mike & Sara Flanagan
Ms. Joanne Gallagher
Mr. John J. Haggerty
Mr. & Mrs. Adam Hennessy & Rossanna Gustafson Hennessey
Ms. Annette Hopkins
Mr. & Mrs. Ronald & Nori Jabba
Mr. & Mrs. Scott & Julie Johnson '92
Ms. Linda Egan Junge '59
Mr. & Mrs. Joe Kaz & Christie Martin-Kaz
Mr. & Mrs. Charles & Kelly Keniston
Mr. & Mrs. Frederick & Barbara Lambert
Ms. Joan Carol Leclercq-Rotar
Mr. & Mrs. Edward & Mary Lyons
Mr. Maynard A. Loeb
Mr. & Mrs. George & Elaine Miram

Mr. Israel Molina
 Ms. Betsy O'Neill
 Mr. & Mrs. Michael & Gloria Puleo '46
 Mr. Steven D. Pellizzer '83
 Mr. David Peradotto '65
 Mr. & Mrs. Brian & Cory Place
 Dr. & Mrs. Dan & Susan Rengstorff
 Mr. & Mrs. Joe & Flora Robles
 Mr. Garret S. Rosslow
 Mr. & Mrs. Ray Russell & Maureen MacDonald Russell '64
 Mr. & Mrs. Stephen & Cathy Schiel
 Mr. & Mrs. Stacy & Kathy Schneider
 Mr. & Mrs. David Spence & Tracy Winton
 Ms. Norma Stuckert
 Mr. & Mrs. Hubert & Tracy Torres

Mr. & Mrs. Ron Visconti & Eve Young Visconti
 Ms. Nancy Woodfall '45

ALISON HUBER SCHOLARSHIP FUND

Ms. Marlene Gubbe
 Mr. & Mrs. Ed & Rose Huber
 Ms. Maureen O'Hara
 Mr. & Mrs. Dennis & Cynthia Pettinelli
 Ms. Friedlinde Schnaitmann

ITALIAN CATHOLIC FEDERATION SCHOLARSHIP FUND

Ms. Enrica Poggio, Italian Catholic Federation, Branch #6

RESTRICTED GIFTS FUND

Ms. Robyn Basso - for the Parent-Teacher Group
 Mrs. Kelly Ilnicki & Mr. Mark Lambert - Library
 Dr. & Mrs. Daniel & Susan Rengstorff - transportation for school field trip

LEO J. WALSH RESOURCE PROGRAM FUND

Mr. & Mrs. Brent & Barbara Britschgi
 Mr. & Mrs. James & Peggy Clifford
 Ms. Mary Jane Dempsey
 Ms. Christine Kenny
 Mr. & Mrs. Robert & Virginia Nurisso
 Mr. & Mrs. Frank & Dolores Pierog

Ms. Mary Shea
 Ms. Judith Sullivan
 Mr. & Mrs. Matthew Walsh & Erin Kimura Walsh
 Ms. Patricia Walsh

UNRESTRICTED GIFTS FUND

Mr. & Mrs. James & Paula Kaddas
 Mr. & Mrs. Belles & Linda Yelda

Other Sources of Funds Received in Fiscal Year 2013-2014

Our Lady of Mount Carmel School receives funds from a variety of other sources, including grants, matching gifts from employers, estate gifts, in-kind gifts and school fundraising programs such as Scrip and rebate programs.

GRANTS

We received a grant from the Robert Stewart & Helen Pfeiffer Odell Fund for the Adopt-a-Student Tuition Assistance Fund for \$25,000 in 2013 as well as \$500 in June 2014 from the Bay Area Sports Hall of Fame for baseball uniforms.

MATCHING GIFTS

Please be sure to ask your employer if they offer a matching gift program and take advantage of this wonderful opportunity to support the school at no cost to you. Matching gifts received between July 1, 2013 and June 30, 2014:

| | |
|---------------------------|---|
| The Boeing Company | PG&E Corporation |
| E-Bay | Truist Workplace Giving |
| Franklin Templeton | Wells Fargo Community Support Campaign |

ESTATE GIFTS

We received two generous gifts through estates in 2013-14. The Hon. William Royer '34 left \$50,000 to the Parish in his estate for Cavanagh Hall renovations, and Hanna Goggin Felder '33 left \$150,000 to the school in her estate, which we have applied to the Endowment Fund. Please consider remembering Our Lady of Mount Carmel School in your estate planning.

IN-KIND GIFTS

We are so grateful for the following items donated to the school during fiscal year 2013-2014:

- **Eye charts** – donated by Mr. and Mrs. Paul and Jill Ekas
- **Appetizers for the auction dinner with Father Ulysses** – donated by Simon Johnson and the Fish Market Seafood Market & Restaurant
- **Wine for the New Families Dinner August 2013** – donated by Stephanie Harrison and Canyon Inn Restaurant
- **Food for the New Families Dinner in August 2013** – donated by Simon Johnson and Fish Market Seafood Market & Restaurant
- **Intel Apple iMac** – donated by Mr. & Mrs. Mark Lambert & Kelly Ilnicki
- **Dell Inspiron PC** – donated by Ms. Linda Bruzzone
- **Carpet** – by Conklin Brothers Floors of San Carlos
- **Electrical upgrades to Cavanagh Hall** – by David Chad, Vice President of Decker Electric
- **Flower arrangements for Catholic Schools Week** – donated by Granara's Flowers
- **Bagels for Catholic Schools Week** – donated by House of Bagels
- **Pizza for Catholic Schools Week** – donated by Mountain Mike's Pizza
- **Food for Catholic Schools Week** – donated by Noah's Bakery
- **Oranges for Catholic Schools Week** – donated by Sigona's Farmer's Market
- **Food for the 8th Grade Graduation Brunch** – donated by Sakura Restaurant
- **Gift cards for Catholic Schools Week** – donated by Safeway, Costco, Key Market, and Grocery Outlet

Scrip Program

Our Lady of Mount Carmel School Scrip Program is one of the largest fundraising activities for the school. The program is designed so that a percentage of a family's everyday purchases can turn into cash contributions for the school. The most uniquely structured and successful in the Archdiocese, our program, managed by Mary McLinden, is based on profit generated for the school and is budgeted to provide the school in excess of \$45,000 annually.

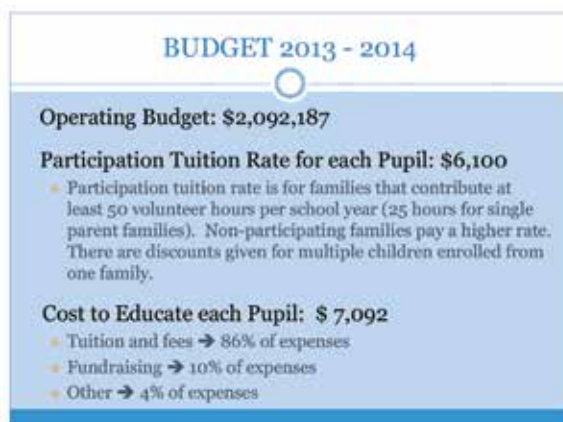
The school purchases gift certificates and gift cards at a discounted price, and the school earns the difference between the face value (your purchase price) and the negotiated price. Each family is asked to generate \$240 in net profit to the school each year. Any family exceeding that amount shares the additional profit generated with the school. Families can choose to donate their portion back to the school or use it as credit towards the following year tuition.

We strive to increase the amount this program generates each year by offering more retailers and easier ways for our families to purchase Scrip through Shop With Scrip online and Scrip Now. Our most popular gift cards are Safeway and Starbucks.



Financial Report

We hit many milestones in 2013-14, including exceeding goals in fundraising and donations. In addition, our endowment surpassed the \$1 million mark with a total of \$1,003,863! Fundraising and donation data are provided for the school's most recent fiscal year, July 1, 2013 to June 30, 2014.



NON-TUITION INCOME JULY 1, 2013 - JUNE 30, 2014

| | |
|---|------------------|
| Fundraisers | \$261,670 |
| Donations (including Adopt-a-Student, Endowment, unrestricted gifts and gifts to other funds) | \$212,159 |
| Total Non-Tuition Income | \$473,829 |

Our Lady of 
Mount Carmel School

301 Grand Street
Redwood City, CA 94062

www.mountcarmel.org

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Mark Your Calendars

CATHOLIC SCHOOLS WEEK – January 25-31,
2015

OLMC SCHOOL OPEN HOUSE – January 25, 2015
11:00 am-12:30 pm

GRANDPARENTS DAY – March 17, 2015

EASTER VACATION – April 6-10

SPRING FESTIVAL – April 24-26

CONFIRMATION – May 1

GRADUATION – June 5