

Income	Budget
Casino Night & Silent Auction	9,500
Book Fair	3,500
Box Tops	500
Donations	2,500
E-Scrip	9,000
Fun Run	0
Gift Wrap - Innisbrook	9,000
Membership Dues	2,000
Total	36,000

Expenses	
Administrative	500
Assemblies/Author Visits	1,600
Battle of the Books - CYRM	800
Box Tops	100
BRAVO	1,500
Challenge Club	100
Chorus	1,200
Classroom Mini Grants	6,000
Computer Lab/Technology	3,500
Custodial Fund - Mini Grant	125
Directory	500
Garden Project	1,600
Hospitality	500
Ice Cream Social	300
Inclusion - Mini Grant	300
Insurance	200
Library	6,000
Helping Hands	2,000
Parent Education	200
PE Program	300
Playground Equipment	500
Principals Discretionary Fund	1,000
PTA - Third District Dues	800
Reading Incentive Program	125
Reading Program	1,500
Resource - Mini Grant	300
RISE - Environmental Club	200
Science - Primary	500
Science - Intermediate	750
Speech - Mini Grant	300
Staff Appreciation	500
Student Newspaper	1,000
Weekly Newsletter	1,000
Willett Field Day	200
Total	36,000