

2011-12 Willett PTA Budget - Final

Category Description	Budget
INCOME	
Art Auction	5,000
Book Fair	4,000
Gift Cards	200
Box Tops	500
Buckhorn	1,500
Big Fundraiser	8,325
Donations	2,000
e-Scrip	6,000
Family Food Night	1,000
Fun Run	4,000
Gift Wrap - Innisbrook	10,000
Membership Dues	1,500
Misc Fundraising	-
Bankers Lending Group	-
Davis Co-Op Scrip	-
KidzArt	-
Lango	-
Outdoor Ed	-
Willet Wear	-
TOTAL Misc Fundraising	-
TOTAL INCOME	\$44,025
EXPENSES	
Administrative	500
Afternoons with T	3,600
Assemblies-Author Visits	2,000
Battle of the Books - CYRM	800
Box Tops Expenses	100
BRAVO	-
Challenge Club	500
Chorus	2,900
Classroom Mini Grants	6,000
Computer Lab - Technology	2,500
Directory	500
Discretionary Fund	-
First Grade Bat Presentation	200
Fun Run Expenses	1,500
Garden Project	1,600
Helping Hands	4,000
Hospitality	500
Inclusion Mini Grant	300
Insurance	200
Library	6,000
Parent Education	500
PE Program	300
Playground Equipment	500
Principal's Discretionary Fund	1,000
PTA - Third District Dues	800
PTA Newsletter-Publicity	750
Reading Incentive Program	125
Reading Program	1,250
Resource Mini Grant	300
Science - Intermediate	750
Second Grade Music Program	800
Speech Mini Grant	300
Staff Appreciation	500
Staff Room Water	250
Student Newspaper	1,000
Willet Field Day	200
Willet Wear	1,000
TOTAL EXPENSES	\$44,025
OVERALL TOTAL	0